



COUNCIL MEETING AGENDA
TUESDAY, September 3, 2013

7:00 PM
Omro City Hall

The Common Council of the City of Omro will hold a regularly scheduled meeting on Tuesday, September 3, 2013 at 7:00 P.M. in the Omro City Hall Council Chambers located in the lower level at 205 S. Webster Avenue, Omro, Wisconsin. The following agenda items may be discussed and acted upon at this meeting.

I. CALL TO ORDER

The council meeting is called to order by the Mayor or by the Presiding Chairman in the absence of the Mayor.

II. INVOCATION AND PLEDGE OF ALLEGIANCE

The purpose of the invocation is to highlight the significance of Council's deliberations and decisions. The Pledge of Allegiance will follow the invocation.

III. ROLL CALL

The City Clerk will call the roll for attendance of the council members taking part in the council procedures.

IV. CITIZEN STATEMENTS

Citizen statements should be limited to five (5) minutes per subject. Although the public may speak on any item that is not included on this Agenda as a 'Public Hearing or Forum', the Council may not respond or discuss the issue brought forward at this time. In accordance with open meeting laws, the council must notice an item on the agenda to allow discussion on that matter. Your comments will be considered and may be placed on a future agenda for further discussion.

V. ADOPTION OF MINUTES

- A. August 20, 2013 Council Workshop Meeting Minutes – Draft Copy
- B. August 20, 2013 Council Meeting Minutes-Draft Copy

VI. BILLS

- A. RES: 130903-A 'Expenditures'

VII. COUNCIL REPORTS

- A. Plan Commission (Steve Jungwirth)
- B. Finance & Personnel (Larry Wright)
 - 1) Revenue and Expense Summary Report for the Period Ending July 31, 2013

Mayor

Robert R. Breu

*Aldermanic
Representatives*

Ken Cady

Steve Jungwirth

Gordon Garvens

Larry Wright

Jason Reeves

Rod Brusius

City Administrator

Linda K.

Kutchenriter

City Attorneys

Lud Wirtz

John Blazel

Deputy Clerk

Barbara Van Clake

*The City of Omro
Chambers is located at 205
S. Webster Avenue and are
handicapped accessible in
accordance with the
Americans with
Disabilities Act.*

*Persons with specific needs
should contact city hall at
least 48 hours prior to the
meeting at (920) 685-
7000. 8:00am – 4:30 pm*

- C. Public Works and Utility (Ken Cady)
- D. Parks Committee (Jason Reeves)
 - 1) Parks Committee Meeting Scheduled for September 23, 2013
- E. Public Safety (Rod Brusius)
- F. Library Board (Larry Wright)
- G. Omro Area Development Corporation (Rod Brusius)
- H. Business Improvement District (Steve Jungwirth)
- I. Community Development (Jason Reeves)

VIII. ADMINISTRATION

- A. Licensing and Permits (City Clerk)
- B. Administration (City Administrator)
 - 1) Administrator's Monthly Report
 - 2) Barbara Van Clake Inaugurated as President of Wisconsin Municipal Clerks Association

IX. ORDINANCES

Second Reading **ORD: 130806-C#459 AN ORDINANCE AMENDING CHAPTER 9.12.070 LOUD AND UNNECESSARY NOISE PROHIBITED AND 12.24.010 (B)(2) PARK REGULATIONS SOUND DEVICES AND AMPLIFICATION SYSTEMS FOR THE CITY OF OMRO, COUNTY OF WINNEBAGO, STATE OF WISCONSIN**

Adoption **ORD: 130806-C#459 AN ORDINANCE AMENDING CHAPTER 9.12.070 LOUD AND UNNECESSARY NOISE PROHIBITED AND 12.24.010 (B)(2) PARK REGULATIONS SOUND DEVICES AND AMPLIFICATION SYSTEMS FOR THE CITY OF OMRO, COUNTY OF WINNEBAGO, STATE OF WISCONSIN**

X. CORRESPONDENCE

XI. UPCOMING SCHEDULE

➤ Tuesday	Sept 10, 2013	Plan Commission	6:00 PM	Council Chambers
➤ Tuesday	Sept 17, 2013	Council Meeting	7:00 PM	Council Chambers
➤ Monday	Sept 23, 2013	Parks Committee	6:30 PM	Council Chambers
➤ Tuesday	Oct 1, 2013	Council Meeting	7:00 PM	Council Chambers

XII. ADJOURNMENT



Council Workshop Meeting Minutes August 20, 2013

Attendance:

Mayor Robert R. Breu, City Administrator Linda K. Kutchenriter, Aldermen Ken Cady, Steve Jungwirth, Gordon Garvens, Larry Wright, Jason Reeves, and Rod Brusius. Omro Herald Reporter Julie Schmidt, Public Works Director Mark Van Pelt, Police Chief Jim Reed, and Residents John and Melanie Steen.

Call to Order

The park noise ordinance and general city noise ordinances were discussed at length. Chief Reed asked to have the sections allowing the Chief or Council to grant variances removed from the proposed ordinance. "If someone wants a different time, we can all say that by ordinance you can't change the time."

Jason Reeves explained that he feels if someone is renting the pavilion, they should be able to have music on Friday and Saturday nights until 11 PM. He did not feel that Holidays should be included. When the subject of business districts having 10 PM as their limit came up, Chief Reed stated that their outdoor events come before the council for extension into the outdoor areas and can be handled during that time, so hours would not need to be adjusted in those ordinances.

Melanie Steen noted that 10 would be too early for their Celebrate the Fox event. "If people are paying you for use of the park, it is a shame they can't use the park until 11 PM." She stated that when asked to turn down the music, they have complied.

Ken Cady stated that we owe it to the people that live in these areas to keep things quiet. He is definitely for 10 PM for the entire city.

Linda Kutchenriter was directed to change the ordinance to Sunday-Thursday at 10 PM and Friday and Saturday at 11 PM. The exemption and variance section that was added should stay in the revised document.

The Sunset Court storm sewer cost estimate was reviewed. Mark noted that it did not include engineering, easement costs, or contingency so it may be closer to \$30,000. A resident from Waukau Avenue currently has all the storm water from Sunset Court coming through his yard, his garage and onto the road, often causing icing. Mark stated that there is a formed ditch that can take it to a culvert under the road on Hy 116. Rod asked for a detailed topography map to review. The item is to be included in the budget discussions for 2014.

Adjournment

Motioned by Rod Brusius and seconded by Jason Reeves to adjourn the workshop session meeting at 6:50 pm.

Motion carried by unanimous voice vote of the council members present.

Respectfully Submitted by:

Linda Kutchenriter, City Administrator-Clerk/Treasurer



Council Meeting Minutes
Tuesday, August 20, 2013
Omro City Hall Council Chambers

- Attendance** Mayor Robert R. Breu, City Administrator Linda K. Kutchenriter, Attorney Lud Wurtz, Aldermen Ken Cady, Steve Jungwirth, Gordy Garvens, Larry Wright, Jason Reeves and Rod Brusius. Public Works Director Mark Van Pelt, Residents John and Melanie Steen, and Omro Herald Reporter Julie Schmidt.
- Call to Order** Mayor Breu called the meeting to order at 7:00 pm in the council chambers at Omro City Hall.
- Invocation and Pledge of Allegiance** The invocation was given by Rod Brusius, followed by presentation of the Pledge of Allegiance.
- Roll Call** All of the council members were in attendance to conduct the official business of the city.
- Citizens Statements** There were no citizen statements.
- Minutes** Larry Wright motioned and Jason Reeves seconded to approve the August 6, 2013 Council Meeting Minutes as presented. Motion carried by unanimous voice vote of the council members present.
- Expenditures** Rod Brusius motioned and Jason Reeves seconded to approve RES: 130820-A 'Expenditures' as presented. . Ken Cady/Aye, Steve Jungwirth/Aye, Gordon Garvens/Aye, Larry Wright/Aye, Jason Reeves/Aye, and Rod Brusius/Aye. Motion carried by unanimous roll call vote of the council members present.
- Stearn's Park Sidewalk Portion of Capital Improvement Project** Jason Reeves motioned and Steve Jungwirth seconded to approve RES: 130820-B 'Award of Work Contract for Stearn's Park Sidewalks, Concrete Slab, and Block Wall Portion of the Stearns' Park Rehabilitation Project'. Ken Cady/Aye, Steve Jungwirth/Aye, Gordon Garvens/Aye, Larry Wright/Aye, Jason Reeves/Aye, and Rod Brusius/Aye. Motion carried by unanimous roll call vote of the council members present.
- Stearn's Park** Jason Reeves motioned and Rod Brusius seconded to table The Struck and Irwin

Microsurfacing
Extension

Paving Request for Stearn's Park Microsurfacing Contract Extension. Ken Cady/Aye, Steve Jungwirth/Aye, Gordon Garvens/Aye, Larry Wright/Aye, Jason Reeves/Aye, and Rod Brusius/Aye. Motion carried by majority roll call vote of the council members present.

Next Meeting

The next meeting of the common council will be held on Tuesday, September 3, 2013 at 7:00 pm in the council chambers of city hall.

Adjournment

Rod Brusius motioned and Jason Reeves seconded to adjourn the council meeting. Ken Cady/Aye, Steve Jungwirth/Aye, Gordon Garvens/Aye, Larry Wright/Aye, Jason Reeves/Aye, and Rod Brusius/Aye. Motion carried by unanimous roll call vote of the council members present.

Respectfully submitted by,

Linda Kutchenriter, City Administrator/Clerk-Treasurer

09/ 03 / 2013 RESOLUTION
BILLS

STATE OF WISCONSIN



WINNEBAGO COUNTY

Adopted	___/___/___
Referred to Council Meeting	___/___/___
Tabled	___/___/___
Withdrawn	___/___/___
Defeated	___/___/___
Motion:	_____
Second:	_____
District 1	Jason Reeves _____
	Rod Brusius _____
District 2	Steve Jungwirth _____
	Ken Cady _____
District 3	Larry Wright _____
	Gordon Garvens _____
Vote: ___ to ___	Motion Result: _____

RES: 130903-A 'Expenditures'

WHEREAS, the following disbursements totaling \$125,506.98 are requested for payment:

Payee	Date	Check Number(s)	Amount
Payroll	8/23/2013	36028-36094	\$ 14,296.58
Payroll ACH	8/23/2013	Transfer	\$ 29,118.35
Payroll Vendors	8/23/2013	36095-36099	\$ 18,230.26
Payroll Vendors EOM	8/23/2013	36100-36101	\$ 485.40
Sept Health Insurance	8/31/2013	Transfer	\$ 21,952.29
Vendor Checks	8/23/2013	51242-51254	\$ 21,401.15
Vendor Checks	9/3/2013	51255-51285	\$ 20,022.95
			<u>\$ 125,506.98</u>

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Omro, Winnebago County, State of Wisconsin, that disbursements totaling \$125,506.98 are hereby authorized with the exception of:

Check # _____ Amount \$ _____ Payee _____
 Check # _____ Amount \$ _____ Payee _____

Requested by: Brenda Brandt, Data Processing Manager

Submitted by: Barbara Van Clake, MMC, WCPC, Deputy Clerk / Treasurer

Attest:

Robert R. Breu, Mayor

Linda K. Kutchenriter, Administrator / Clerk / Treasurer

REPORT.: Aug 29 13 Thursday
 RUN....: Aug 29 13 Time: 15:59
 Run By.: BRENDA BRANDT

CITY OF OMRO
 Cash Disbursement Detail Report
 Check Listing for 08-13 Bank Account.: 11110

PAGE: 001
 ID #: PY-DP
 CTL.: OMR

Check Number	Check Date	Vendor Number	Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Information-Description
051242	08/23/13	AFLAC	AFLAC	43.03	.00	43.03	999402	AFLAC INSURANCE
051243	08/23/13	ATT	AT&T	430.22	.00	430.22	B30823	JULY PHONE
051244	08/23/13	DELDE	DELTA DENTAL OF WI	1490.35	.00	1490.35	628413	DENTAL PAYABLE
051245	08/23/13	EMCIN	EMC INSURANCE COMPANIES	524.00	.00	524.00	37240362	POTRATZ SLUDGE BUILDINGS
051246	08/23/13	MAYEV	EVELYNE C MAY	600.00	.00	600.00	B30822	SEPT LOAN PAYMENT
051247	08/23/13	OESBE	BETH OESTERREICH	50.00	.00	50.00	B30823	PARK SECURITY DEPOSITS
051248	08/23/13	PHIMI	PHIL KOONCE	408.00	.00	408.00	B30822	SUNDRY CONTRACT CITY HALL
051249	08/23/13	STEWI	STEVE CADY	1488.35	.00	1488.35	B30822	PROF SERVICES SWIMMING PO
051250	08/23/13	WALJE	JENNY & TIM WALLACE	50.00	.00	50.00	B30823	PARK SECURITY DEPOSITS
051251	08/23/13	WINCP	WINNEBAGO CO TREASURER	16117.20	.00	16117.20	B30822	GOODWIN IDB LOAN PAYMENT
051252	08/23/13	WINFA	WINNEBAGO CO FARM BUREAU	50.00	.00	50.00	B30823	PARK SECURITY DEPOSITS
051254	08/23/13	COLBU	COLLEGE OF BUSINESS	150.00	.00	150.00	B30823P	TRAINING DIR OF MRKETING
HE0913	08/22/13	NETHE	NETWORK HEALTH PLAN	21952.29	.00	21952.29	B30822H	HEALTH INS PAYABLE
JF0813	08/29/13	WISDF	WIS DEPT OF REVENUE	98.69	.00	98.69	B30829H	FRALEIGH WAGE ATTACHMENTS
Cash Account Total.....:				43452.13	.00	43452.13		
Total Disbursements.....:				43452.13	.00	43452.13		

REPORT.: Aug 29 13 Thursday
 RUN....: Aug 29 13 Time: 15:59
 Run By.: BRENDA BRANDT

CITY OF OMRO
 Cash Disbursement Detail Report - Payroll Vendor Payment(s)
 Check Listing for 08-13 Bank Account.: 11110

PAGE: 002
 ID #: PY-DP
 CTL.: OMR

Check Number	Check Date	Vendor Number	Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Information-Description
36095	08/20/13	CHA13	CHAPTER 13 TRUSTEE	36.95	.00	36.95	B30820	INCOME ASSIGNMENT
36096	08/20/13	EFTPS	EFTPS	5549.51	.00	5549.51	B30820	FEDERAL INCOME TAX
				7200.44	.00	7200.44	1B30820	FICA
				1684.02	.00	1684.02	2B30820	MEDICARE (FICA)
Check Total.....:				14433.97	.00	14433.97		
36097	08/20/13	OMRSE	CITY OF OMRO	280.85	.00	280.85	B30820	S125 DEDUCTION
36098	08/20/13	WISDF	WIS DEPT OF REVENUE	2803.49	.00	2803.49	B30820	STATE INCOME TAX
36099	08/20/13	WISDK	WIS DEFERRED COMPENSATION	575.00	.00	575.00	B30820	DEFERRED COMP
				100.00	.00	100.00	1B30820	DEFERRED COMP ROTH
Check Total.....:				675.00	.00	675.00		
36100	08/20/13	AFSLO	WI COUNCIL 40 PER CAPITA	349.40	.00	349.40	B30831	AFSCME UNION 1838
36101	08/20/13	LABAS	LABOR ASSN OF WIS INC.	136.00	.00	136.00	B30831	UNION DUES
Cash Account Total.....:				18715.66	.00	18715.66		
Total Disbursements.....:				18715.66	.00	18715.66		

REPORT.: Aug 29 13 Thursday
 RUN...: Aug 29 13 Time: 15:59
 Run By.: BRENDA BRANDT

CITY OF OMRO
 Cash Disbursement Detail Report
 Check Listing for 09-13 Bank Account.: 11110

PAGE: 001
 ID #: PY-DP
 CTL.: OMR

Check Number	Check Date	Vendor Number	Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Description
051255	09/03/13	ANDCO	CORY ANDERSEN	114.99	.00	114.99	B30828	UNIFORMS SHIRT FROM STREI
051256	09/03/13	BAKTA	BAKER & TAYLOR INC.	21.59 156.08 307.78 218.95	.00 .00 .00 .00	21.59 156.08 307.78 218.95	21591820 202842567 202842701 202845563	COLLECTION ENR LIBRARY COLLECTION ENR LIBRARY COLLECTION ENR LIBRARY COLLECTION ENR LIBRARY
			Check Total.....:	704.40	.00	704.40		
051257	09/03/13	CARAQ	CARRICO AQUATIC RESOURCES	3988.00	.00	3988.00	20125148	CHEM/LAB SUPPLY SWIMMING
051258	09/03/13	CARCO	CAREW CONCRETE & SUPPLY C	443.00	.00	443.00	944556	SANITARY MANHOLE REPAIR
051259	09/03/13	CARSE	CARDMEMBER SERVIC- CHASE	17.30 25.19 103.95 25.00 54.05 47.24 190.62 18.00 350.00 9.01 78.05 35.14 69.80 30.00 501.16 71.79 20.00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	17.30 25.19 103.95 25.00 54.05 47.24 190.62 18.00 350.00 9.01 78.05 35.14 69.80 30.00 501.16 71.79 20.00	072113 072613 073013 073113 080313 080813 080913 081113 081513 081813 081913 072613B 073013A 073113C 073113D 080913A 081913A	SHOPKO LIBRARY SUPPLIES WHEEL & SPROCKET BONTRAGE HYATT VAN CLAKE MASTER AC TERRY FLECK CANINE LEGAL WALMART LIBRARY SNACKS GL DELUXE - DEPOSIT SLIPS FO GOOGLE- ADVERTISING FOR T SIDEKICKS BAR REED DINNER HYATT REED HOTEL FOR CONF FLEET FARM - LIBRARY SPRA KALAHARI FRANZKE FOR 9-18 BATTERIES PLUS BODY WIRE EBAY CAMPER MARINE WATER WHEN TO WORK SCHEDULE PRO RECYCLINGBIN.COM - RECYCL STAPLES INK CARTRIDGES FO HILTON-VANCLAKE SUPPER 8-
			Check Total.....:	1646.30	.00	1646.30		
051260	09/03/13	CINCO	CINTAS CORPORATION #443	54.09 44.93	.00 .00	54.09 44.93	443610547 443610548	WWTP UNIFORMS AND RUGS DPW UNIFORMS AND RUGS
			Check Total.....:	99.02	.00	99.02		
051261	09/03/13	DOLGE	DOLLAR GENERAL MSC410256	21.00 3.53	.00 .00	21.00 3.53	222163 225533	CLEANING SUPPLIES FOR THE SUPPLIES FOR BEE TRAPS AT
			Check Total.....:	24.53	.00	24.53		
051262	09/03/13	HAWWA	HAWKINS INC	217.41 3638.40	.00 .00	217.41 3638.40	3501602 3503107	SODIUM HYPOCHLORITE FOR W ALUMINUM SULFATE FOR WWTP
			Check Total.....:	3855.81	.00	3855.81		
051263	09/03/13	HINCU	HINSHAW & CULBERTSON LLC	24.00	.00	24.00	11271306	OTHER PROF SERV CITY ATTO
051264	09/03/13	HYLSE	HYLER SEPTIC SERVICE	475.00	.00	475.00	B30828	VAC OUT MANHOLE AND 4 PIT
051265	09/03/13	J&HCO	J&H CONTROLS INC.	211.00	.00	211.00	15579	BLDG SERV EQUIP CITY HALL
051266	09/03/13	JOEWI	JOE BENOIT	130.00	.00	130.00	B30828	PROF SERVICES LIB EXPANSI
051267	09/03/13	JONTE	TERRI JONES	61.28	.00	61.28	B30828	BUILDING REPAIR LIB EXPAN
051268	09/03/13	MAITI	MAIN TIRE & MAINTENANCE	24.44	.00	24.44	74046	REPAIR TIRE
051269	09/03/13	MCCIN	MCC INC.	472.00	.00	472.00	22086	8 CY SLURRY FOR HURON & W
051270	09/03/13	MENIN	MENARDS	61.41 17.38 60.78	.00 .00 .00	61.41 17.38 60.78	29042 29401 29783	MISC SUPPLIES FOR WATER D ROPE AND WASP TRAPS FOR P PREEN & W&G PUMP FOR POOL
			Check Total.....:	139.57	.00	139.57		
051271	09/03/13	NORAS	NORTHEAST ASPHALT INC.	274.79	.00	274.79	1224987	ASPHALT
051272	09/03/13	OMRBU	OMRO BUILDING CENTER LLC	44.20	.00	44.20	7849	MOTAR CRETE & MASON BLADE
051273	09/03/13	OSHAU	FOX VALLEY AUTO PARTS	253.37 3.98 33.10 19.38	.00 .00 .00 .00	253.37 3.98 33.10 19.38	410243 411112 411233 411336	01 FORD TR BRAKE ROTOR AN SPARK PLUGS 01 FORD TRK CALIPER BRACK 201 FORD TRUCK CALIPER HA
			Check Total.....:	309.83	.00	309.83		
051274	09/03/13	SCHIN	SCHWAAB INC.	39.49	.00	39.49	20990	BANK ENDORSEMENT STAMP
051275	09/03/13	SPOSO	RODGER K MANOCK	1350.00	.00	1350.00	456	FIREARM SUPPLY POLICE DEP
051276	09/03/13	SUPCH	SUPERIOR CHEMICAL CORP	122.52	.00	122.52	35584	2 PLY TISSUE AND ROLL TOW
051277	09/03/13	USABL	USA BLUEBOOK	199.40	.00	199.40	126251	PUMP TUBE AND FEED RATE C
051278	09/03/13	VERWJ	VERIZON WIRELESS	376.17	.00	376.17	970983281	CELLULAR POLICE DEPT
051279	09/03/13	WATTO	WATER TOWER CLEAN & COAT	4200.00	.00	4200.00	7770	MAINT EXPENSE TRANS/DIS-R
051280	09/03/13	WEDGO	WEDGEWOOD GOLF COURSE	250.00	.00	250.00	B30829	BID FACADE GRANT
051281	09/03/13	WINCP	WINNEBAGO CO TREASURER	277.50	.00	277.50	4655	2013 PRINTING OF CRIME VI
051282	09/03/13	WISDG	WI DEPT OF TRANSPORTATION	35.00	.00	35.00	B30829	TRAINING POLICE DEPT
051283	09/03/13	WISPV	WISCONSIN PUBLIC SERVICE	10.71	.00	10.71	B30828	SUNDRY CONTRACT OP-OTH SU
051284	09/03/13	WISSW	WI STATE LAB OF HYGIENE	40.00	.00	40.00	3081541	FLUORIDE TESTING
051285	09/03/13	ZILMA	ZILLIGS MATERIALS INC.	80.00	.00	80.00	165076	TOPSOIL
			Cash Account Total.....:	20022.95	.00	20022.95		
			Total Disbursements.....:	20022.95	.00	20022.95		

**CITY OF OMRO
REVENUE & EXPENSE SUMMARY REPORT
FOR THE PERIOD ENDING JULY 31, 2013**

FUND	2013 BUDGET	PERIOD ACTUAL	YTD ACTUAL	UNUSED BUDGET	% OF BUDGET USED
101 General Funds					
Taxes	\$ 1,249,031.00	\$ 1,786.69	\$ 46,957.55	\$ 1,202,073.45	4%
Intergovernmental Aid	\$ 1,145,131.00	\$ -	\$ 395,535.89	\$ 749,595.11	35%
Licenses	\$ 65,596.00	\$ 6,635.33	\$ 43,239.74	\$ 22,356.26	66%
Penalties	\$ 48,800.00	\$ 325.16	\$ 26,109.42	\$ 22,690.58	54%
Public Charges	\$ 99,085.00	\$ 6,522.34	\$ 80,490.19	\$ 18,594.81	81%
Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Misc Revenue	\$ 82,490.00	\$ 4,787.17	\$ (4,443.71)	\$ 86,933.71	-5%
Other Financing	\$ 24,200.00	\$ -	\$ -	\$ 24,200.00	0%
Total Revenues	\$ 2,714,333.00	\$ 20,056.69	\$ 587,889.08	\$ 2,126,443.92	22%
Council	\$ 26,566.00	\$ -	\$ 13,548.85	\$ 13,017.15	51%
Contingency Funds	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	0%
Municipal Court	\$ 34,669.00	\$ 2,148.79	\$ 19,897.70	\$ 14,771.30	57%
Mayor	\$ 7,031.00	\$ -	\$ 3,439.95	\$ 3,591.05	49%
City Administration	\$ 333,578.00	\$ 20,073.45	\$ 224,766.18	\$ 108,811.82	67%
Legal Counsel/Ordinances	\$ 41,780.00	\$ 640.00	\$ 21,772.40	\$ 20,007.60	52%
Elections	\$ 10,609.00	\$ -	\$ 3,680.93	\$ 6,928.07	35%
Insurance	\$ 59,800.00	\$ -	\$ 56,744.80	\$ 3,055.20	95%
Police Department	\$ 779,340.00	\$ 49,366.30	\$ 443,644.75	\$ 335,695.25	57%
Fire & Fire Protection	\$ 50,899.00	\$ -	\$ 45,171.80	\$ 5,727.20	89%
Ambulance	\$ 10,701.00	\$ -	\$ 10,876.80	\$ (175.80)	102%
Building Inspector	\$ 20,100.00	\$ 730.00	\$ 13,152.20	\$ 6,947.80	65%
Marketing & Development	\$ 92,159.00	\$ 5,702.89	\$ 42,476.94	\$ 49,682.06	46%
Streets	\$ 543,794.00	\$ 23,038.43	\$ 266,600.15	\$ 277,193.85	49%
Waste Management	\$ 208,600.00	\$ 17,332.86	\$ 127,001.14	\$ 81,598.86	61%
Animal Control	\$ 600.00	\$ -	\$ -	\$ 600.00	0%
Senior Transportation	\$ 9,000.00	\$ 564.00	\$ 5,088.00	\$ 3,912.00	57%
Library	\$ 175,489.00	\$ 8,124.92	\$ 92,994.82	\$ 82,494.18	53%
Museum/Celebrations	\$ -	\$ -	\$ 3,314.50	\$ (3,314.50)	#DIV/0!
Park & Recreation	\$ 251,854.00	\$ 42,185.65	\$ 226,934.68	\$ 24,919.32	90%
Community Center	\$ 39,765.00	\$ 2,362.96	\$ 19,430.64	\$ 20,334.36	49%
Flood Damage, Wind, Hail	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Transfers to Other Funds	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Total Expenses	\$ 2,721,334.00	\$ 172,270.25	\$ 1,640,537.23	\$ 1,080,796.77	60%
205 CDBG Grant					
Revenues		\$ -	\$ -	\$ -	#DIV/0!
Expenses		\$ -	\$ 0.36	\$ (0.36)	#DIV/0!
206 Bid					
Revenues	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00	0%
Expenses	\$ 14,000.00	\$ -	\$ 7,982.50	\$ 6,017.50	57%
207 Cemetery					
Revenues	\$ 22,127.00	\$ 1,845.00	\$ 13,401.78	\$ 8,725.22	61%
Expenses	\$ 32,127.00	\$ 3,099.69	\$ 22,834.89	\$ 9,292.11	71%
208 Park Impact Fees					
Revenues	\$ -	\$ -	\$ 2,202.30	\$ (2,202.30)	#DIV/0!
Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
209 Library Impact Fees					
Revenues	\$ -	\$ -	\$ 2,102.46	\$ (2,102.46)	#DIV/0!
Expenses	\$ -	\$ -	\$ -	\$ -	#DIV/0!
210 Police K9 Fund					
Revenues	\$ -	\$ -	\$ 2,024.84	\$ (2,024.84)	#DIV/0!
Expenses	\$ -	\$ -	\$ 728.89	\$ (728.89)	#DIV/0!

302 2007 County IDB Loan Oshkosh Tool								
Revenues	\$	-	\$	-	\$	-	\$	#DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	#DIV/0!
303 2008 County IDB Loan On Time Machining								
Revenues	\$	-	\$	-	\$	448.39	\$	(448.39) #DIV/0!
Expenses	\$	97,000.00	\$	-	\$	101,855.78	\$	(4,855.78) 105%
304 2000 GO Notes								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	- #DIV/0!
305 2002 GO Notes								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	- #DIV/0!
306 2005 State Trust Fund Loan								
Revenues	\$	51,877.00	\$	-	\$	-	\$	51,877.00 0%
Expenses	\$	51,877.00	\$	-	\$	51,876.61	\$	0.39 100%
309 2004 GO Notes								
Revenues	\$	77,775.00	\$	-	\$	-	\$	77,775.00 0%
Expenses	\$	77,775.00	\$	-	\$	1,387.50	\$	76,387.50 2%
310 2006 GO Note Refunding								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	- #DIV/0!
311 2007 GO Notes								
Revenues	\$	179,308.00	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	179,308.00	\$	-	\$	176,536.96	\$	2,771.04 98%
312 2009 GO Notes Todd Goodwin								
Revenues	\$	-	\$	239.86	\$	1,954.78	\$	(1,954.78) #DIV/0!
Expenses	\$	16,118.00	\$	-	\$	-	\$	- #DIV/0!
313 2010 GO Note								
Revenues	\$	202,025.00	\$	-	\$	86.33	\$	(86.33) #DIV/0!
Expenses	\$	202,025.00	\$	-	\$	10,818.66	\$	191,206.34 5%
314 2012 GO Note City Garage								
Revenues	\$	40,673.00	\$	-	\$	38.52	\$	(38.52) #DIV/0!
Expenses	\$	40,673.00	\$	2,811.10	\$	23,850.83	\$	16,822.17 59%
401 Chase Dr & Riverwalk								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	- #DIV/0!
403 Capital Projects 2003 Scott Park								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	- #DIV/0!
404 TIF Revolving Loans								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	- #DIV/0!
405 Tax INC District #3 Downtown								
Revenues	\$	-	\$	-	\$	298.00	\$	(298.00) #DIV/0!
Expenses	\$	-	\$	-	\$	962.66	\$	(962.66) #DIV/0!
406 Tax INC District #5 Industrial Park								
Revenues	\$	-	\$	-	\$	2,682.00	\$	(2,682.00) #DIV/0!
Expenses	\$	-	\$	-	\$	1,112.66	\$	(1,112.66) #DIV/0!
408 Tax INC District #6 Community Center								
Revenues	\$	-	\$	-	\$	-	\$	- #DIV/0!

Expenses	\$	-	\$	-	\$	967.68	\$	(967.68)	#DIV/0!
409 Non-TIF Revolving Loan									
Revenues	\$	-	\$	-	\$	-	\$	-	#DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	-	#DIV/0!
410 Capital Project N Webster St									
Revenues	\$	-	\$	-	\$	-	\$	-	#DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	-	#DIV/0!
411 Capital Project City Gargae									
Revenues	\$	-	\$	-	\$	-	\$	-	#DIV/0!
Expenses	\$	-	\$	-	\$	-	\$	-	#DIV/0!
601 Water Department									
Revenues	\$	512,907.00	\$	2,501.95	\$	267,278.81	\$	245,628.19	52%
Expenses	\$	423,054.00	\$	20,091.87	\$	240,487.99	\$	182,566.01	57%
602 Sewer Department									
Revenues	\$	818,968.00	\$	3,245.64	\$	400,242.04	\$	418,725.96	49%
Expenses	\$	790,963.00	\$	28,635.70	\$	428,189.00	\$	362,774.00	54%
834 Marble Fund									
Revenues	\$	24,200.00	\$	-	\$	-	\$	24,200.00	0%
Expenses	\$	24,200.00	\$	-	\$	-	\$	24,200.00	0%
840 King Trust Fund									
Revenues	\$	-	\$	-	\$	1,943.33	\$	(1,943.33)	#DIV/0!
Expenses	\$	-	\$	239.82	\$	3,368.61	\$	(3,368.61)	#DIV/0!
Total Revenues	\$	4,658,193.00	\$	27,889.14	\$	1,282,592.66	\$	2,953,594.34	28%
Total Expenses	\$	4,670,454.00	\$	227,148.43	\$	2,713,498.81	\$	1,940,837.19	58%

CITY OF OMRO

AUGUST 2013

ADMINISTRATOR'S MONTHLY REPORT

Linda Kutchenriter

City Administrator/Clerk-Treasurer

Algoma Sanitary District

SEH is currently reviewing the proposal from the mediator. There is a new engineer at their firm that specializes in this area. He will be reporting back to us very soon. I have notified Town of Algoma that we will be discussing this at our first meeting in September.

FEMA

I received an e-mail from the DNR stating that they would like us to report within 30 days whether all the residents are agreeable to mitigation. I informed them that this would not be possible and asked for advice on how they would like me to proceed. I am waiting for a response.

Credit Card

The City credit card was compromised last week as someone in North Carolina called in to the company with my personal social security number and date of birth and ordered a city card. I spent much of the week straightening this out as well as my own credit cards and accounts which are also at risk. Due to this, our other departmental cards were not working as there was a fraud stop on all accounts. We now have additional password security on all our cards.

Employee Handbook

I will be e-mailing (or handing out to those without e-mail) the new employee handbook to all council members. Due to Act 10, items formerly within the union contract need to be addressed within the employee handbook. After review, we will discuss this in a September meeting

LAW Contract

I have been in contact with the LAW representatives. I am waiting for their call to move forward with negotiations with the police department.

School District Collaboration

I am working with the School District and Habitat for Humanity on ways we can bring the organization into our community as well as ways our youth can benefit from assisting them through shop classes, etc. The school is also moving forward with their bike shoppe project, though it is taking quite an effort to get through the red tape.

First Reading 08 / 06 / 2013 Referred to Council Meeting ___/___/___ Tabled ___/___/___ Withdrawn ___/___/___ Defeated ___/___/___ Motion: Larry Wright Second: Ken Cady District 1 Jason Reeves Aye Rod Brusius Absent District 2 Steve Jungwirth Aye Ken Cady Aye District 3 Gordon Garvens Absent Larry Wright Aye Vote: 4 to 0 Motion Carried Unanimously	Second Reading ___/___/___ Referred to Council Meeting ___/___/___ Tabled ___/___/___ Withdrawn ___/___/___ Defeated ___/___/___ Motion: _____ Second: _____ District 1 Jason Reeves ___ Rod Brusius ___ District 2 Steve Jungwirth ___ Ken Cady ___ District 3 Gordon Garvens ___ Larry Wright ___ Vote: ___ to ___ Motion Result: _____	Adoption ___/___/___ Referred to Council Meeting ___/___/___ Tabled ___/___/___ Withdrawn ___/___/___ Defeated ___/___/___ Motion: _____ Second: _____ District 1 Jason Reeves ___ Rod Brusius ___ District 2 Steve Jungwirth ___ Ken Cady ___ District 3 Gordon Garvens ___ Larry Wright ___ Vote: ___ to ___ Motion Result: _____
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ORD: 130806-C#459 AN ORDINANCE AMENDING CHAPTER 9.12.070 LOUD AND UNNECESSARY NOISE PROHIBITED AND 12.24.010 (B)(2) PARK REGULATIONS SOUND DEVICES AND AMPLIFICATION SYSTEMS FOR THE CITY OF OMRO, COUNTY OF WINNEBAGO, STATE OF WISCONSIN

Section 1:

WHEREAS, the following ordinance regarding noise and hours of amplified music allowance is in discrepancy with the amplified music time allowed in the parks regulations § 12.24.010(B)(2).

9.12.070 Loud and Unnecessary Noise Prohibited

- A. It is unlawful for any person to make, continue or cause to be made or continued any loud and unnecessary noise. It is unlawful for any person to knowingly or wantonly to use or operate, or cause to be used or operated, any mechanical device, machine, apparatus or instrument for intensification or amplification of the human voice or any sound or noise in any public or private manner that the peace and good order of the neighborhood is disturbed or that persons owning, using or occupying property in the neighborhood are disturbed or annoyed.
- B. Types of Loud and Unnecessary Noises. The following acts are declared to be loud, disturbing and unnecessary noises in violation of this section, but this enumeration shall not be deemed to be exclusive:
- C. Radios, phonographs, similar devices. The using, operating or permitting to be played, used or operated any radio receiving set; musical instrument, phonograph or other machine or device for the producing or reproducing of sound in a loud and unnecessary manner. The operation of any set, instrument, phonograph, machine or device between the hours of ten p.m. and seven a.m. in a manner as to be plainly audible at the property line of the building, structure or vehicle in which it is located shall be prima facie evidence of a violation of this section.
- D. Permits for Amplifying Devices.
 - 1. Permit Required. The use of loudspeakers or amplifying devices on the streets or in the parks of the city is prohibited unless the party desiring to use such loudspeaker or amplifying device first obtains a permit from the chief of police.
 - 2. Grounds or Reasons for Denial or Allowance. The chief of police shall have the authority to revoke such permit when he believes such loudspeaker or amplifying device is becoming a nuisance because of the volume, the method in which it is being used or the location in which it is being operated.
 - 3. Time Restrictions. The chief of police shall not grant a permit to use a loudspeaker or amplifying device before the hours of nine a.m. or after ten p.m. without an exemption or variance as described in chapter 12.24010(B)(2)(a)and (b). No permit shall be granted to anyone who, in

the opinion of the chief of police, uses the loudspeaker or amplifying device in such a manner or for such a purpose as to constitute a nuisance.

NOW THEREFORE BE IT RESOLVED that the Common Council of the City of Omro hereby amends chapter 12.24.010(B)(2) to correlate that same time for allowance of amplified music in the park.

12.24.010 - Park regulations.

B. Specific Regulations

2. Sound Devices and Amplification Systems. Most park facilities are located within residential areas where a certain level of peace and quiet is expected and will be enforced. Therefore, It is unlawful to use public address systems, amplifiers or any other amplification device, including amplified music, in any park or recreation area after 10:00 pm, except as provided herein. , unless specific authority is first obtained from the director of community services or designees thereof or upon approval of the Omro common council Chief of Police, or designee thereof, by means of an exemption or variance listed below. "Amplifier" or "amplification device" in this section means any machine or device for the amplification of human voice, music or any other sound, but shall not be construed to include standard vehicle radios or stereos when installed and when heard only by occupants of the vehicles in which the unit is installed, while occupying that vehicle. The use of radios, stereos or other similar devices is expressly permitted, except that the volume of sound shall be controlled so that it is not unreasonably loud, disturbing or of such character, intensity or duration that it is disturbing to any person within the range of audibility. The human speech or music amplified shall not be profane, lewd, indecent or slanderous in nature. Any person or group requiring the use of amplification devices shall first secure permission from the director of community services Chief of Police, or designee thereof, and shall secure any necessary permits required. The director Chief of Police shall make the public aware of such rules as are necessary to enforce this requirement. Amplified sound or music shall not be permitted after eleven ten p.m. This section shall not be construed to limit the authority of the Omro police department to respond to complaints and to take any appropriate action in response thereto. or to extend the permissible usage time limit.

a. Exemptions:

1. An exemption is allowed for an amplified sound or music activity that provides a substantial benefit to the public, including, but not limited to, parades, sporting events, special community events, public concerts, fireworks displays, and one day non-profit festivals that are open to the general public.
 2. An exemption is allowed for park pavilion rentals on Friday and Saturday nights, allowing for amplified sound or music activity until 11:00 pm. Proof of rental permit must be provided upon request.
- b. Variance: A variance permit may be issued upon request, provided that the activity producing noise is necessary to promote public health and / or welfare and reasonable steps are taken to keep noise at the lowest practical level. The criteria for granting of a variance shall be based upon finding of all of the following:
1. The variance will provide a substantial benefit to the public generally and be open to public attendance ; and

2. The source, nature and duration of the proposed sound is not contrary to public health and / or welfare; and
3. Conditions exist that are beyond the control of the person(s) applying for the variance; and
4. No other alternative facility or method of operation for the event is available to the applicant. A variance will not be issued if there are reasonable alternative locations for the event available to the applicant.

Section 2:

This ordinance shall be in full force and effect from and after its passage and publication.

Section 3:

The full text of this ordinance and the Omro Municipal Code may be obtained at the Office of the City Clerk, 205 S. Webster Avenue. Clerk's phone: (920) 685-7000.

Attest:

Approved as to form:

Robert R. Breu, Mayor

Ludwig L. Wurtz, City Attorney

Linda K. Kutchenriter, City Administrator

Document Drafted by: Barbara Van Clake, MMC, WCPC

Document Codified by: Municipal Code Corporation